

Budget Summary

12 Month Membership in the Successful Practices Network 15 schools @ \$2,000 each	\$30,000
October 19 & 20 Professional Development Workshops 3 Consultants @ 2 days each @ \$2,500 + travel	\$15,000
January 18 & 19 Site Visits 3 Consultants @ 2 days each @ \$2,500 + travel	\$15,000
April 19 & 20 Professional Development Workshops 3 Consultants @ 2 days each @ \$2,500 + travel	\$15,000
April 20 Professional Development Workshop with Dr. Daggett 1 day @ \$7,500 + expenses	\$7,500
Total Estimated Travel	<u>\$9,000</u>
TOTAL BUDGET	\$91,500